

Syndicat de communes pour la culture Bienne-Seeland-Jura Bernois : Budget 2019

| Compte | Désignation | Budget 2019 | | Budget 2018 | | Comptes 2017 | |
|--------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 3 | Culture, sport, loisirs, église | 1'828'562.00 | 1'828'562.00 | 1'824'562.00 | 1'824'562.00 | 1'816'634.50 | 1'818'489.75 |
| 31 | Héritage culturel | 1'828'562.00 | 1'828'562.00 | 1'824'562.00 | 1'824'562.00 | 1'816'634.50 | 1'818'489.75 |
| 311 | Musées et beaux-arts | 1'828'562.00 | 1'828'562.00 | 1'824'562.00 | 1'824'562.00 | 1'816'634.50 | 1'818'489.75 |
| 3110 | Musées et beaux-arts | | | | | | |
| 3110.3000.01 | Indemnités du Comité | 6'000.00 | | 7'000.00 | | 5'200.00 | |
| 3110.3053.01 | Cotisations d'assurance-accidents et maladie | 100.00 | | 100.00 | | 100.00 | |
| 3110.3102.01 | Imprimés, annonces, matériel de bureau | 2'100.00 | | 2'100.00 | | 1'216.65 | |
| 3110.3161.01 | Location de salle, location de la technique | 3'200.00 | | 3'200.00 | | 2'694.60 | |
| 3110.3130.01 | Frais de port, téléphone, frais bancaires | 200.00 | | 200.00 | | 156.65 | |
| 3110.3130.02 | Honoraires de la direction | 16'500.00 | | 16'500.00 | | 15'233.20 | |
| 3110.3130.03 | Organe de révision | 1'500.00 | | 1'500.00 | | 2'645.70 | |
| 3110.3130.04 | Controlling/Mandat de prestations | 13'400.00 | | 12'400.00 | | 10'122.20 | |
| 3110.3130.05 | Traductions | 14'000.00 | | 10'000.00 | | 5'943.60 | |
| 3110.3130.06 | Site Internet | 1'000.00 | | 1'000.00 | | 2'774.40 | |
| 3110.3130.07 | Comptabilité | 2'000.00 | | 2'000.00 | | 1'984.50 | |
| 3110.3634.01 | Subventions aux institutions | 1'768'562.00 | | 1'768'562.00 | | 1'768'563.00 | |
| 3110.4611.01 | Subventions cantonales | | 18'400.00 | | 18'400.00 | | 16'851.15 |
| 3110.4611.02 | Subventions cantonales, traductions | | 14'000.00 | | 10'000.00 | | 5'943.60 |
| 3110.4612.01 | Subventions communales | | 1'768'562.00 | | 1'768'562.00 | | 1'768'562.00 |
| 3110.4612.02 | Contributions communales | | 27'600.00 | | 27'600.00 | | 27'133.00 |
| | | 1'828'562.00 | 1'828'562.00 | 1'824'562.00 | 1'824'562.00 | 1'816'634.50 | 1'818'489.75 |
| | Excédent de charges | | | | | | |
| | Excédent de revenus | | | 0.00 | | 1'855.25 | |
| | | 1'828'562.00 | 1'828'562.00 | 1'824'562.00 | 1'824'562.00 | 1'818'489.75 | 1'818'489.75 |