

## Syndicat de communes pour la culture Bienne-Seeland-Jura Bernois : Budget 2024

Compte	Désignation	Budget 2024		Budget 2023		Comptes 2022	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>3</b>	<b>Culture et loisirs</b>	<b>1'941'622.00</b>	<b>1'940'622.00</b>	<b>1'895'562.00</b>	<b>1'895'562.00</b>	<b>1'898'178.50</b>	<b>1'894'432.20</b>
<b>31</b>	<b>Héritage culturel</b>	<b>1'941'622.00</b>	<b>1'940'622.00</b>	<b>1'895'562.00</b>	<b>1'895'562.00</b>	<b>1'898'178.50</b>	<b>1'894'432.20</b>
<b>311</b>	<b>Musées et beaux-arts</b>	<b>1'941'622.00</b>	<b>1'940'622.00</b>	<b>1'895'562.00</b>	<b>1'895'562.00</b>	<b>1'898'178.50</b>	<b>1'894'432.20</b>
<b>3110</b>	<b>Musées et beaux-arts</b>						
3110.3000.01	Indemnités du Comité	7'000.00		7'000.00		7'200.00	
3110.3053.01	Cotisations d'assurance-accidents et maladie	100.00		100.00		100.00	
3110.3102.01	Imprimés, annonces, matériel de bureau	2'100.00		2'100.00		737.40	
3110.3130.01	Frais de port, téléphone, frais bancaires	200.00		200.00		237.25	
3110.3130.02	Honoraires de la direction	29'400.00		29'400.00		23'001.40	
3110.3130.03	Organe de révision	2'000.00		2'000.00		2'632.45	
3110.3130.04	Controlling/Mandat de prestations	0.00		0.00		12'964.20	
3110.3130.05	Traductions	6'000.00		10'000.00		6'792.70	
3110.3130.06	Site Internet	2'000.00		1'000.00		1'242.60	
3110.3130.07	Comptabilité	2'000.00		2'000.00		2'120.35	
3110.3161.01	Location de salle, location de la technique	3'200.00		3'200.00		2'588.15	
3110.3634.01	Subventions aux institutions	1'887'622.00		1'838'562.00		1'838'562.00	
3110.4611.01	Subventions cantonales		19'200.00		18'800.00		21'129.50
3110.4611.02	Subventions cantonales, traductions		6'000.00		10'000.00		6'792.70
3110.4612.01	Subventions communales		1'887'622.00		1'838'562.00		1'838'562.00
3110.4612.02	Contributions communales		29'028.00		28'200.00		27'948.00
		<b>1'941'622.00</b>	<b>1'941'850.00</b>	<b>1'895'562.00</b>	<b>1'895'562.00</b>	<b>1'898'178.50</b>	<b>1'894'432.20</b>
	Excédent de charges						
	Excédent de revenus	228.00		0.00			3'746.30
		<b>1'941'850.00</b>	<b>1'941'850.00</b>	<b>1'895'562.00</b>	<b>1'895'562.00</b>	<b>1'898'178.50</b>	<b>1'898'178.50</b>